

APPENDIX 3b

2010/11 APPROVED BIDS SLIPPED INTO 2011/12

Bid No.	Capital Scheme	Service Head	Strategic Priority	Score given 2010/11	Slippage agreed as at 1st Nov 2010*	
P/Y 1	Funding for Mollington & Hornton Rural Exception Sites	Gillian Greaves	District of Opportunity	30	£	60,000
P/Y 2	Purchase of Temporary Accommodation Bryan House Bicester & Edward Street Banbury	Gillian Greaves	District of Opportunity	31	£	330,000
P/Y 3	Kidlington Pedestrianisation	David Marriott	District of Opportunity	19	£	20,000
P/Y 4	Fees for Future Regeneration Schemes	David Marriott	District of Opportunity	17	£	50,000
P/Y 5	Climate Changes Initiatives Fund	Ed Potter	Cleaner, Greener	Pre 10/11	£	16,000
P/Y 6	Bicester Cattle Market Car Park Phase 2	David Marriott	District of Opportunity	Pre 10/11	£	94,000
P/Y 7	Old Bodicote House	David Marriott	Accessible Value for Money	Pre 10/11	£	371,000
P/Y 8	Land at Claypits Lane Bicester	David Marriott	District of Opportunity	Pre 10/11	£	187,000
P/Y 9	Orchard Way Banbury Redevelopment	David Marriott	District of Opportunity	Pre 10/11	£	1,100,000
P/Y 10	Financial Ledger - Agresso 5.5	Karen Curtin	Accessible Value for Money	Pre 10/11	£	50,000
P/Y 11	Budget Module	Karen Curtin	Accessible Value for Money	Pre 10/11	£	15,000
P/Y 12	Fleet Management System	Ed Potter	Accessible Value for Money	27	£	28,000
P/Y 13	Village Hall, Recreation Play Grants	Paul Marston-Weston	Safe & Healthy	Pre 10/11	£	19,000
P/Y 14	South West Bicester Sports Village	Paul Marston-Weston	Safe & Healthy	Pre 10/11	£	270,000
P/Y 16	Urban Centres Improvements	Chris Rothwell	District of Opportunity	Pre 10/11	£	7,000
P/Y 17	Replacement Cabling Infrastructure for CCTV	Chris Rothwell	Safe & Healthy	Pre 10/11	£	55,000
P/Y 19	Online Service Provision via Forms	Pat Simpson	Accessible Value for Money	Pre 10/11	£	20,000
P/Y 21	Banbury Pedestrianisation	David Marriott	District of Opportunity	Pre 10/11	£	20,000
P/Y 23	Thorpe Lane Depot	David Marriott	District of Opportunity	Pre 10/11	£	50,000
P/Y 24	Bicester Town Centre Development	David Marriott	District of Opportunity	33	£	4,000,000
					£	6,762,000

*There will be further slippage requests in Q3 Finance Report of approximately £100,000 which relate primarily to SW Bicester Sports Village, Banbury Football Development and various ICT projects.